

**Appendix B – 2023/2024 Highways and Transportation Capital Works Programme**

**Major Schemes (1-8)**

**1. Melton Mowbray Distributor Road  
– North and East Sections (Subject to Cabinet Approval)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Mowbray	<b>Melton Mowbray Distributor Road – North and East Sections</b>	Main Works to start on site. The construction is expected to be completed and road open late Summer 2025.	Cost Band A

**Budget £39,110,000**

**2. Melton Mowbray Distributor Road**  
**- Southern Section (Subject to Cabinet Approval)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Mowbray	<b>Melton Mowbray South Distributor Road</b>	Development of scheme with involvement from Homes England and partners.	Cost Band A

**Budget** **£1,803,000**

**3. Zouch Bridge Replacement**  
**- Construction and Enabling Works (Subject to**  
**Funding bid)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b><u>Cost Band</u></b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood	<b>A6006 - Zouch bridge replacement – Construction and Enabling Work</b>	Under review.	Cost Band A

**Budget**

**£1,000,000**



## 5. Advanced Design / Match Funding

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	<b>Strategic Growth Plan</b>	Development of strategic growth outlines how the Council will deliver future development that will support population change, housing needs and economic growth.	Cost Band C
North West Leicestershire / Coalville	<b>NWL Growth Fund</b>	Development of schemes to support growth of North West Leicestershire under its current and next Local Plan.	Cost Band C
Countywide	<b>Emerging Priorities Fund</b>	Fund to support any new initiatives which may arise from funding opportunities during the year.	Cost Band B
Countywide	<b>Leicestershire Highway Design Guide</b>	A refresh to replace the interim Leicestershire Highways Design Guide (formerly 6C's Design Guide) which is used across the Department, supports developers and facilitates the planning process.	Cost Band C
Charnwood	<b>Charnwood Growth Fund</b>	Develop transport strategies for the Loughborough and Shepshed, Soar Valley and north of Leicester areas to support the future growth of Charnwood, as proposed through the new local plan.	Cost Band C

Countywide	<b>Strategic Transport Plan</b>	To support any work associated with the Leicester and Leicestershire Strategic Transport Priorities.	Cost Band D
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<b>District / Parish</b>	<b>Location / Scheme Name</b>	<b>Intervention / Work / Treatment Description</b>	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	<b>Major Road Network (MRN)</b>	To investigate areas for potential work on the A6 / A6004 MRN corridor which can be developed for potential funding bids.	Cost Band C
Countywide	<b>Road Safety Strategy</b>	This document will set out the 'whole-system' approach to road safety, using robust evidence. It will summarise the wide-ranging work that the Council is already undertaking and, where appropriate, it will identify new approaches/areas of focus, and gaps/weaknesses and opportunities.	Cost Band D
Melton / Melton Mowbray	<b>Melton Mowbray Transport Strategy (MMTS)</b>	To identify transport solutions and develop a transport strategy for Melton Mowbray.	Cost Band B
Countywide	<b>Rail Strategy</b>	To continue to promote the priorities of Leicester and Leicestershire Rail Strategy including through working with Midlands Connect.	Cost Band D
Countywide	<b>Highway Asset Surveys</b>	Asset Management data collection surveys.	Cost Band D

<b>District / Parish</b>	<b>Location / Scheme Name</b>	<b>Intervention / Work / Treatment Description</b>	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	<b>Asset Management Advance Design</b>	Fund to support any new initiatives which may arise from funding opportunities during the year.	Cost Band C
Countywide	<b>Cycling and Walking Strategy</b>	To develop a Cycling and Walking Strategy which will set out the Council's strategic approach to supporting the Government's cycling and walking investment strategy.	Cost Band B
Hinckley and Bosworth / Desford	<b>A47 Desford Crossroads (Majors)</b>	Conversion of staggered signalised crossroads to a conventional roundabout to improve capacity, unlock development, housing, and support delivery of employment.	Cost Band C
Hinckley and Bosworth / Desford	<b>A47 Desford Crossroads (Land Compensation)</b>	Negotiations for land purchases.	Cost Band D
Countywide	<b>South East Leicestershire Transport Strategy (SELTS)</b>	To develop initial evidence base for the strategy and possible initial work for early deliverable.	Cost Band D
Countywide	<b>Electric Vehicle Strategy</b>	To develop an Electric Vehicle Strategy for Leicestershire.	Cost Band D

Countywide	<b>Network Management Plan (NMP)</b>	Implementation of the NMP ensures that Leicestershire's Road network operates safely, enabling road users and those working on the network to undertake their activities safely and efficiently.	Cost Band D
Countywide	<b>Microsimulation and Scheme Assessment Development Programme</b>	To maintain the new MicroSim models.	Cost Band D
Countywide	<b>Local Transport Plan 4 (LTP4)</b>	Although another three years remain on LTP3, work has already started on LTP4. This plan will take account of new and emerging national and local policies, priorities, and challenges. Not least, the environment (carbon agenda), local authority funding and the long-term impacts of Covid-19 pandemic on transport network.	Cost Band C
Countywide	<b>Market Harborough Transport Strategy</b>	Development/review of the Strategy.	Cost Band D
Countywide	<b>Transforming City Fund (TCF)</b>	Aim to increase productivity and growth in investment in public and sustainable transport by supporting work of Leicester City Council to deliver its TCF projects where they overlap into the County.	Cost Band D
Countywide	<b>Work Programme / Growth Corridor Project</b>	Associated with the delivery of the Leicester and Leicestershire Strategic Growth Plan 2050.	Cost Band D

Countywide	<b>Road Investment Strategy 3 (RIS3)</b>	To support work undertaken by National Highways in the development of RIS3 Pipeline projects on the Strategic Road Network in Leicestershire.	Cost Band D
Countywide	<b>Passenger Transport Policy and Strategy (PTPS)</b>	To manage and maintain passenger transport services that enable the Council to meet its statutory duties, that sets out the policy and strategic objectives and supporting principles that aids road-based passenger transport services.	Cost Band D

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**Budget**

**£2,608,000**

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**6. A511 / A50 Major Road Network - Advance Design (s106)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North West Leicestershire / Hinckley and Bosworth	<b>A511 / A50 Corridor Major Road Network – Advance Design</b>	Detailed design is progressing at all junctions. The planning application for the Bardon Link Road was submitted in May 2022 and is due to go to the January 2023 Development Control and Regulatory Board for determination. The land acquisition process has commenced with the information gathering stage and the contractor has been appointed to undertake the pre-main works which includes a range of site surveys and technical advice, ahead of going out to tenders for the main contract.	Cost Band A

**Budget**

**£2,429,000**

**7. Melton Depot replacement**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton Mowbray	<b>Melton / Melton Depot Replacement</b>	To find alternative depot site to replace Melton depot whose lease is due to expire.	Cost Band B

**Budget £648,000**

**8. Leicester and Leicestershire Integrated Transport Model (LLITM) - Refresh**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	<b>Leicester and Leicestershire Integrated Transport Model (LLITM) Refresh</b>	Computer models used to help predict future scenarios to the County's Road network.	Cost Band A

**Budget £1,250,000**

## Transport Asset Management (9-23)

### 9. Capital Schemes and Design

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North-West Leicestershire / Ravenstone with Snibston	Ibstock Road, Wash Lane, Leicester Road	Carriageway strengthening	Cost Band B
Harborough / Cold Newton	Sludge Hall Hill	Carriageway strengthening	Cost Band B
Charnwood / Loughborough	Epinal Way	Carriageway strengthening	Cost Band B
North-west Leicestershire / Isley Walton	Walton Hill	Carriageway strengthening	Cost Band B

Charnwood / Loughborough	Epinal Way / Alan Moss Road Roundabout	Carriageway strengthening	Cost Band B
Melton / Coston	B676 from Coston Road to Buckminster Road	Carriageway strengthening	Cost Band B
Blaby / Braunstone	A5460 Narborough Road South Junction of Braunstone Lane / Braunstone Lane East	Resurface carriageway	Cost Band B
Various	Design Fees	Design fees	Cost Band C

**Budget**

**£2,656,000**

**10 - Bridges (Structures)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Harborough / Horninghold	<b>Stockerston Bridge (0465)</b>	Bridge maintenance/strengthening	Cost Band C
Various	<b>Various bridges</b>	Minor maintenance	Cost Band B
Various	<b>Various bridges</b>	Bridge inspections and assessments	Cost Band B
Various	<b>Various bridges</b>	Advanced Design Bridges	Cost Band B
Various	<b>Various bridges</b>	Concrete repairs	Cost Band C
Various	<b>Various bridges</b>	Other	Cost Band D

**Budget**

**£1,084,000**

**11. Flood Alleviation Schemes – Environmental Works**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood / Loughborough	<b>Alan Moss Road</b>	Highway Flood Alleviation Scheme	Cost Band C
Charnwood / Thurmaston	<b>Humberstone Lane</b>	Highway Flood Alleviation Scheme	Cost Band C
Hinckley and Bosworth / Newbold Verdon	<b>Merrylees Road</b>	Culvert replacement	Cost Band C
Various	<b>Various</b>	Culvert replacements (to be assessed)	Cost Band C

**Budget**

**£305,000**

**12. Street Lighting**

<b>District / Parish</b>	<b>Location / Scheme Name</b>	<b>Intervention / Work / Treatment Description</b>	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Blaby / Enderby	<b>Network cabling Maintenance</b>	Cabling maintenance (including Fosse Park Capital)	Cost Band C
Countywide	<b>Various Locations / Column replacement</b>	Column replacement	Cost Band A

**Budget £1,456,000**

### 13. Traffic Signal Renewal

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North-West Leicestershire	Shardlow: Cavendish Bridge / London Road	Traffic signals renewal	Cost Band D
Harborough	Market Harborough: Springfield Street / Sainsburys	Traffic signals renewal	Cost Band C
Charnwood	Hathern: A6 / Loughborough Rd	Traffic signals renewal	Cost Band D
North-West Leicestershire	Castle Donington: High St / Delven Lane	Traffic signals renewal	Cost Band C
Oadby and Wigston	Wigston: Station Rd / Wigston Academy	Traffic signals renewal	Cost Band D
Charnwood	Queniborough: Melton Road / New Zealand Lane	Traffic signals renewal	Cost Band D
Blaby	Glen Parva: A426 / Little Glen Road	Traffic signals renewal	Cost Band C
Oadby and Wigston	Wigston: Moat Street / Cedar Avenue	Traffic signals renewal	Cost Band D

Charnwood	Sileby: High Street / King Street	Traffic signals renewal	Cost Band D
Charnwood	Thurmaston: A607 / Barkby Thorpe Lane	Traffic signals renewal	Cost Band C
Charnwood	Thurmaston: Barkby Thorpe Lane Exit Crossing	Traffic signals renewal	Cost Band D
Charnwood	Thurmaston: Barkby A607 OB Exit Crossing	Traffic signals renewal	Cost Band D
Charnwood	Thurmaston: Melton Road North Toucan Crossing	Traffic signals renewal	Cost Band D
Charnwood	Thurmaston: Barkby Thorpe Lane / Near Bishop Ellis School	Traffic signals renewal	Cost Band D

**Budget**

**£438,000**

#### 14. Preventative Maintenance (Surface Dressing)

<b>District / Parish</b>	<b>Location / Scheme Name</b>	<b>Intervention / Work / Treatment Description</b>	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood	<b>Various Roads</b>	Surface dressing and pre-patching	Cost Band B
Melton	<b>Various Roads</b>	Surface dressing and pre-patching	Cost Band B
Harborough	<b>Various Roads</b>	Surface dressing and pre-patching	Cost Band B
North-West Leicestershire	<b>Various Roads</b>	Surface dressing and pre-patching	Cost Band B
Hinckley and Bosworth	<b>Various Roads</b>	Surface dressing and pre-patching	Cost Band B
Blaby	<b>Various Roads</b>	Surface dressing and pre-patching	Cost Band B
Oadby and Wigston	<b>Various Roads</b>	Surface dressing and pre-patching	Cost Band C
Appleby Magna	<b>Atherstone Road</b>	Water re-texturing	Cost Band D
Grimston	<b>Loughborough Road</b>	Water re-texturing	Cost Band D
Queniborough	<b>Rearsby Bypass</b>	Water re-texturing	Cost Band C
Charley	<b>Copt Oak Road</b>	Water re-texturing	Cost Band D

Billesdon	<b>Coplow Lane</b>	Water re-texturing	Cost Band D
Kilby	<b>Foston Lane</b>	Water re-texturing	Cost Band D
Markfield	<b>Forest Road</b>	Water re-texturing	Cost Band D
Arnesby	<b>Lutterworth Road</b>	Water re-texturing	Cost Band D
Shackerstone	<b>Odstone Road</b>	Water re-texturing	Cost Band D
Norton Juxta Twycross	<b>Orton Lane</b>	Water re-texturing	Cost Band D
Shackerstone	<b>Barton Road, Congerstone Lane and Main Street</b>	Water re-texturing	Cost Band D
Shackerstone	<b>Nailstone Road</b>	Water re-texturing	Cost Band D

**Budget**

**£4,075,000**

### 15. Restorative (Patching)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> <b>A = Over £1m</b> <b>B = £201,000 - £1m</b> <b>C = £51,000 to £200,000</b> <b>D = £50,000 and below</b>
Countywide	<b>Various Locations</b>	Footway patching – CAT 2H (un-planned)	Cost Band A
Countywide	<b>Various Locations</b>	Footway patching – CAT 2H (planned)	Cost Band A
Countywide	<b>Various Locations</b>	Carriageway patching – CAT 2H (un-planned)	Cost Band A
Countywide	<b>Various Locations</b>	Carriageway patching – CAT 2H (planned)	Cost Band A
Countywide	<b>Various Locations</b>	Roadmender repairs - unplanned (repairs of potholes and small patching repairs typically up to 10m <sup>2</sup> in footway and carriageway).	Cost Band A
Countywide	<b>Various Locations</b>	Roadmender repairs - planned (repairs of potholes and small patching repairs typically up to 10m <sup>2</sup> in footway and carriageway).	Cost Band A

**Budget**

**£9,066,000**

**16. Public Rights of Way Maintenance**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	<b>Various / Public Rights of Way (PROW) Maintenance</b>	PROW Schemes	Cost Band D

**Budget**

**£21,000**

**17. Network Performance and Reliability**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	<b>Various / Network Performance and Reliability</b>	Network Data Collection and Traffic Counter renewals.	Cost Band C

**Budget £75,000**

**18. Plant Renewals**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	<b>Various / Plant Renewals</b>	Plant renewals	Cost Band C

**Budget**

**£100,000**



**20. Hinckley Hub (Hawley Road) –  
National Productivity Investment Fund**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Hinckley and Bosworth	<b>Hinckley Hub – Hawley Road (National Productivity Investment Fund)</b>	Works to ease traffic congestion, improve pedestrian safety and to support cycling within the town of Hinckley.	Cost Band B

**Budget £351,000**



**22. Highways Depot Improvements – Subject to business case**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	Highway depot improvements	Cost Band B

**Budget £370,000**

### 23. Externally Funded Schemes

<b>District / Parish</b>	<b>Location / Scheme Name</b>	<b>Intervention / Work / Treatment Description</b>	<b>Cost Band</b> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	<b>Various / Externally funded schemes</b>	S106 Schemes	Cost Band B

**Budget**

**£267,000**

**Total Major Schemes (1-8) £51,848,000**

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**Total Transport Asset Management (9-23) £22,181,000**

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**Total Highway Capital Programme Budget (1-23) £74,029,000**

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